

Agency/Department	Total # of Fees (Changing and Non-Changing)	Total # of Fee Change Proposals (Fee Bill only)	Total # of Fee Change Proposals (Other Means only)	Total Projected Revenue Generated by Fee Changes in FY20	High Level Fee Change Information	Additional Notes/Considerations
Financial Regulation	107	19	-	6,036,925	<ul style="list-style-type: none"> <li>• 12 new fees that represent four different combination mortgage licenses that all have a standalone application, registration, and renewal rate</li> <li>• 4 increases on small fees designed to cover costs of service</li> <li>• 3 increases related to changing Broker Dealer, Appointment and Adjuster with substantive unit counts and potentially substantive receipt increases</li> </ul>	
Liquor & Lottery	34	-	-	-		
Public Service Department	10	3	-	604,128	<ul style="list-style-type: none"> <li>• 3 new fees related to Net Metering Projects which are paid by Merchant Generators - for initial application, altering an application, and per kW of energy produced</li> </ul>	
Public Utility Commission	3	-	-	-		
Agriculture	57	4	-	245,800	<ul style="list-style-type: none"> <li>• 2 new fees related to hemp facilities/testing</li> <li>• 1 change to an existing inspection fee so that it is determined by the operation's acreage instead of a flat rate</li> <li>• 1 new flat fee for farmers growing hemp for non-human consumption</li> </ul>	
Fish & Wildlife	123	6	3	122,612	<ul style="list-style-type: none"> <li>• 6 increases to lifetime licenses for applicants under the age of 1</li> <li>• 2 increases to rental fees</li> <li>• 1 increase on summer camp tuition</li> </ul>	The fees related to rentals and summer camp are not included in the legislative fee bill and are being pursued through an alternate fee process.
Forests, Parks and Recreation	7	0	7	371,001	<ul style="list-style-type: none"> <li>• 4 increases to existing park admission/lodging fees (Lean-To, Cabin, Tent)</li> <li>• 3 new fees that create a charge for services at two parks (Waterbury and Lowell)</li> </ul>	These fee changes are not included in legislative fee bill and are being pursued through an alternate fee process.
Criminal Justice Training Council	5	0	2	1,667	<ul style="list-style-type: none"> <li>• Increases by \$1 and \$.50 the fees associated with lodging and range use</li> </ul>	These fee changes are not included in legislative fee bill and are being pursued through an alternate fee process.
Public Safety	33	-	-	-		
State's Attorneys, Sheriffs & SIU	2	-	-	-		
Office of the Attorney General	5	-	-	-		
Office of the Defender General	5	-	-	-		
VT Center for Crime Victim Services	4	-	-	-		
Military	2	-	-	-		
Enhanced 911 Board	-	-	-	-		Has no fees but included due to being on-cycle
Human Rights Commission	-	-	-	-		Has no fees but included due to being on-cycle
SoS (OPR)	135	95	-	1,713,825	<ul style="list-style-type: none"> <li>• See SoS section of handout</li> </ul>	